**Pupil Premium Expenditure 2023-24 (including EVER 6)**

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| Number of pupils and Pupil Premium Grant (PPG) received | |
| Total Number of Pupils on roll | 205 |
| Total number of pupils eligible for PPG | 27 x Ever 6 & FSM PP  1x Service child  0x Post LAC  1x LAC  PP+ Service + Post LAC+ LAC = **Total** 29 chn |
| Deprivation (Free School Meals) Pupil premium (ever 6)  Service Child Pupil Premium Ever 6  Amount of LAC & Post LAC received per pupil | PP x 27 =£39,100  Service (1) = £335.00  Post Lac (0) and LAC (1) = @ £1050 per term x 1 (granted termly upon review, application, need) |
| Overall Total: | **£42, 585 based on October 2023- Aug 2024** |

**Autumn 7: 8 weeks Spring 5.3: 4.4 weeks Summer 5.3 : 7.2 weeks = 39 weeks**

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| **Staff / Area** | **Role / Equipment** | **Children who have benefitted**  **Blue-current PP & LAC** | **Objective** | **Outcome/Success Criteria** | **\* Cost** | **IMPACT** |
| **FS2**  **(DG/ KF)** | **Wellcomm intervention packs**  **Small gps x 1 a week 30 mins**  **36 weeks** | **FSM & LAC=3** | **To identify and support children in areas of concern in language, communication and interaction and these areas.** | **Children will reach Section 8 at least in language, communication and interaction on Wellcomm assessments.** | **2 x TA1 @**  **£12.31= £443.16** |  |
| **FS2**  **(DG/ KF)** | **To deliver Listening to Sounds and Language SALT intervention**  **1:1 x 30 mins x 5 a week**  **36 weeks** | **FSM & LAC=2** | **To engage children in listening for sounds, model and support children using correct mouth movements for sound- pre teaching before SALT intervene.** | **Children will successfully complete Listening Sound and Language program and will either continue onto SALT referral for continued support or continue with Letters and Sounds in class phonics sessions.** | **2 x TA1@ £12.31= (£123.10 a week)**  **£4431.60** |  |
| **FS2**  **(DG/ KF)** | **Bespoke Speech and Language Programs**  **1:5 daily**  **X 15 mins (approx. 1 hr in week ) 36 weeks** | **FSM & LAC =2** | **Bespoke programs delivered in two parts i) speech sounds and communication**  **ii) listening and comprehension** | **Individuals will meet their SALT outcomes in communication and understanding** | [**TA1 @ £12.31**](mailto:TA1@£11.91)**=£443.16** |  |
| **FS2**  **(DG/ KF)** | **Time to Talk**  **X 2 30 mins a week**  **Small group 1:3** | **FSM & LAC =3** | **To develop social interaction skills and improve oral language skills** | **Children will apply rules of positive interaction with their peers.** | [**TA1 @ £12.31**](mailto:TA1@£11.91)**=£443.16** |  |
| **FS2, Y1, Y2, Y3**  **( KF, HD, FH, LG )** | **Little Wandle Catch up, Keep Up and SEND Phonics interventions**  **X 30 mins (2 ½ hrs a week) 36 weeks** | **FSM & LAC= 11** | **To improve phonics skills to decode early reading** | **At least 80% of these children to be secure in at least Phase 2-4 Letters and Sounds**  **For at least % of this group to pass the Y1 national Phonics screening June 2023** | **TA1 x 4 £12.31=£61.54 x 36= £4430.88** |  |
| **Whole school PP:**  **FS2 (DG/ KF)**  **Y1 (NMc, HD, JMU member)**  **Y2 (FH, LP, JMU member)**  **Y3 (LG)**  **Y4 (JS, JPP)**  **Y5 (JS, JMU member)**  **Y6 (JR, JMU member)** | **Additional 1:1 readers with PP chn x 2 (ie: an additional 15 mins a week per child**  **Based on a TA1** | **FSM & LAC-29** | **To improve reading and phonics skills** | **At least 80 % children will achieve ARE in reading by end of their year group.** | **Additional 15 mins per week per chd x 39 weeks on TA1 salary**  **= £3477.82** |  |
| **FS2, KS1 & KS2**  **Pastoral Support Therapy Gps -pupil and family support**  **(Joanna Walker)** | **JWalker to deliver a bespoke pastoral care service in small groups and 1:1** | **FSM & LAC-4** | **To teach, model and support children through understanding own emotions: resilience building, sharing, perseverance, confidence and raised self- esteem** | **Improved resilience, positive co-operation with peers, increased self-esteem and confidence.**  **Children will adopt appropriate strategies to overcome conflict.** | **£19.50 p hr x 39 weeks weeks spread across terms x 4 chn**  **Total=**  **£3042** |  |
| **Educational Psychologist Service** | **Educational assessments, advice and support** | **FSM/ LAC 1** | **EP Assessment to meet need.** | **Bespoke program of support assessment for individual in order to access curriculum and reach ARE and have improved well-being.** | **£750** |  |
| **SEMH additional 1:1 supporting adult**  **DG** | **Bespoke SEMH timetables for nurture including Wellcomm, SEAL and sensory interventions.**  **1:1 staff, flexible additional learning booths, sensory resources for kinaesthetic, audio and visual learning eg ear defenders, textures, large and small sensory equipment for gross and fine motor, visual alternatives for communication and interaction, soft play, emotion puppets, small world, SEAL Time to Talk, Sensory Processing and Wellcomm packs** | **FSM & LAC=1** | **To enable the child to attend school in order to feel safe, ready and respected; and in turn display these qualities to others in their personal social, communication.**  **To teach strategies for attachment, communication and trust building** | **Child will have a positive school entry and school attendance, bond of trust secured, improved sensory resilience to school environment, positive co-operation with peers and staff, increased self-esteem and confidence, evidence of independent safe behaviour.** | **Annual:**  **TA1 Band C x F/T on 4 days and a TA1 band c 1 day**  **£ 23,114** |  |
| **Y1- Y6 numeracy and literacy after school/ before school consolidation classes.SPRING & SUMMER TERMS**  **KS1 (JS + TBC)**  **LKS2 (JS)**  **UKS2 ( TBC)** | **Staff to teach additional catch up lessons in Eng and maths before. (1 hr each session x 1 a week in Eng and 1 a week in maths)**  **Over 20 weeks** | **FSM & LAC-15** | **To close gap learning of basic skills in numeracy and English- ( LAP 20% Target chn)**  **An English and a numeracy club termly 10 week interventions x 2 terms** | **At least 80% of children will reach ARE in reading, writing and maths.** | 2 TA2s= 9 chn  £12.72 x 20 x 2 a week= £508  1 TA3= 6 chn  £14.07 x20 x 2 a week= £562.80  Total =£1070.80 |  |
| **Y3/4 Reading & Spelling Quest intervention**  **(JS)** | **TA3 to deliver 3 x a week 30 min 1:1 Quest literacy intervention - termly** | **FSM&LAC- 1** | **To improve literacy skills** | **Improved literacy skills and confidence in order to read ch ARE by end of the year.** | **£14.07 x 36 weeks @ 1 ½ hrs a week = £824.46** |  |
| **All PP & LAC chn** | **Reduced cost for annul class excursions off site** | **FSM & LAC-29** | **To enable all children to participate in enhanced curriculum experiences off site.** | **Children will experience wider opportunities to extend learning beyond the classroom.** | **50% reduction from final travel costs= £140** |  |
| **Y5 Burwardsley one night residential** | **Historical Field Trip- Stone Age & orienteering PP contribution to cost 50%** | **FSM & LAC-5** | **To improve self- esteem, life skills, communication and team building.** | **Children will have improved historical knowledge and chronology-evidence through follow up work.**  **Children will display improved communication and independence.** | **£55 x 5= £275** |  |
| **Y6 residential**  **Min Y Don Snowdonia** | **Reduced rate for Outdoor pursuits PP contribution: Abseiling, orienteering, water sports, ICT and team building** | **FSM &LAC- 6** | **To improve self- esteem, communication and team building.** | **Children will display improved communication and collaboration skills. Children will demonstrate greater independence.** | **£117.50 x 6= £705** |  |
| **ICT programmes to aid home study** | **Bug Club (reading and phonics on-line books specifically for FS2 & KS1**  **Purple Mash (Cross-Curricular)**  **ESchools VLE**  **IDL Cloud**  **Busy Things**  **Times Tables Rockstars** | **FSM & LAC–**  **29**  **as above**  **as above**  **as above**  **as above** | **To enhance learning experience through IT access** | **Children will all meet ARE and more than expected progress by end of year. Improved literacy and numeracy skills and confidence when reading, using phonic knowledge, accessing ICT and applying maths skills.** | **£500**  **£500**  **£300**  **£200**  **£200**  **£200**  **TOTAL= £1900** |  |
| **Total Spend for £**  **PP LA allocation £**  **Overspend £** | | | | | | **45, 503.04**  **£42, 585**  **£2918.04** |

**Pupil Premium is the additional money that schools receive into their School Budget from the Government for Looked After Children, Armed Forces pupils and Free School Meals pupils. This includes the EVER 6 children (the children who have received FSM over the past 6 years of their school life)**

**\*Costing may vary depending upon teacher salary and contracts**